ECpE Proposal Budget Development

This form is due to Grant Coordinator at least <u>10-12 days prior to Submission Deadline</u> if Budget Development assistance is needed.

For special circumstances more notice to prepare a budget may be needed (i.e. multiple co-pi's, subcontracts, intellectual property, security clearance, cost share, etc.)

| Submission Deadline Date: | Please pick this type of proposal |
|---|---|
| | |
| Prime Sponsor (if applicable): | |
| Program Guidelines (Title and #): | |
| <u>Senior Personnel</u> | |
| Pl Name: | |
| Department/Center/College: | |
| <u>Co PI Name</u> (s): | |
| Department/Center/College: (required) | |
| <u>Co PI Name</u> (s): | |
| Department/Center/College: (required) | |
| Proposal Title: | |
| Start Date & End Date: | Targeted Budget Amount \$: |
| <u>Salaries</u> | |
| PI/Co PI Salaries: (If requesting Academic Mo | onths there must be written approval from Dept. Chair). |
| # of summer months; | # of academic months; # of calendar months |
| Sr. Personnel (Other): | |
| Other Personnel Salaries: | |
| Post Docs # of:; Proposed beg | ginning salary \$; # of Calendar Months |
| Graduate Students # of:; Proposed B | beginning salary \$; # of Calendar Months |
| # Ph D:: # Masters: | Engineering students: Yes; No |
| Hourly Undergraduates # of:; Propo | sed beginning salary \$; # of Calendar Months |
| P & S Staff # of: | ng salary; # of Calendar Months |
| | |

| Equipment: (Details of equipment that can be tagged and over \$5,000 in value - attach): |
|---|
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| Travel: Domestic: \$ per year International \$ per year Misc. Details: |
| Participant Support Costs? |
| Stipend \$ Travel \$ Other \$ Misc. Details: |
| Other Direct Costs: Materials and Supplies \$ Per Year Publication Costs \$ Per Year Computing support \$ Per Year Instrumentation facility \$ Per Year Misc. Details: |
| |
| <u>Tuition</u> : What semester/academic year will students begin work? |
| Spring Fall Summer Year 20 Other Expenses: Other (cost)\$ (Description of Other) |
| |
| List name of Collaboratives or Sub Contracts: Miscellaneous Notes to Grant Coordinator to complete budget: |
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